Lane County - Service Option Sheet - FY 23-24 Adopted	

SOS:	Detention	Service Category: Pubic Safety			
Dept:	Community Justice and Rehabilitation Services	Mandate	None	Related	SHALL
Contact:	Star Felty x4747	Leverage	None	Some	HIGH
	Executive Sumr				
	ram provides 16 beds of secure custody for youth who represent a ris		•		•
	Crime Prevention grant dollars fund the 16 beds. Detention is used to	ensure commu	unity safety incl	uding pre-adju	dicative youth,
probatior	n violations, and court ordered sanctions.	:			
	Service Descript				
	Adapted Dudget Total	Revenue	Expense Total		FTE
	Adopted Budget Total	\$409,748	\$2,063,760	\$1,654,012	10.50
	Current Service Leve	1 \$409,748	\$2,063,760	\$1,654,012	10.50
	ral Fund, Local Opion Levy, and Juvenile Crime Prevention grant reve				
24/7 ope	ral Fund, Local Opion Levy, and Juvenile Crime Prevention grant reve ration of intake and detention services. Medical, mental health, and c n this unit. The 16 detention beds are used for high risk youth.				
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